

Maryland's Program Open Space

ANNUAL PROGRAM

for

Fiscal Year 2020



Cecil County's Plan for Park Land Acquisition And Recreation Facility Development

Adopted by Cecil County, MD and the Cecil County Board of Parks and Recreation

Adopted July 1, 2019



Letter of Transmittal

Clyde VanDyke

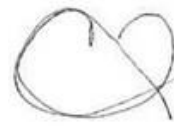
Director, Cecil County Department of Parks and Recreation

July 1, 2019

Charles Boyd, Director, Planning Coordination, MDP
Hilary Bell, Deputy Director, Program Open Space, DNR

Cecil County's Annual Program for Fiscal Year 2020

On behalf of Cecil County, Maryland it is the pleasure of the Department of Parks and Recreation to provide you with our Annual Program for Fiscal Year 2020. We believe you will find our project requests consistent with our county's *2017 Land Preservation, Parks and Recreation Plan*, and with the eight visions of Maryland's 1992 Planning Act. We ask that you join with us in the successful completion of these important projects.



Clyde VanDyke, Director
Cecil County Department of Parks and Recreation

Cecil County's Plan for Park Land Acquisition And Recreation Facility Development

Introduction

Methodology of Project Selection

Cecil County Maryland, Parks and Recreation Department, is planning to develop two projects in FY2020, Phase 3 of the Calvert Regional Park and the North East High School Synthetic Turf Field. Phase 3 of Calvert Regional Park will consist of four athletic fields and additional parking. These improvements will enhance local use and further cultivate Sports Tourism efforts in Cecil County. The North East High School Synthetic Turf Field project will replace the natural grass stadium field with synthetic turf to improve the safety and playability of the field. This project will also assist in the program regionalization efforts of the Parks and Recreation Department as well as further enhance the partnership between Cecil County Public Schools and Cecil County Parks and Recreation. This document has under gone public review when presented to the Cecil County Board of Parks and Recreation and the County Executive.

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**PROGRAM OPEN SPACE
ANNUAL PROGRAM FOR ACQUISITION
FISCAL YEAR 2020**

<u>Sponsor</u>	<u>Project Name, Project Description</u>	<u>Acreage</u>			<u>Source of Funds for Annual Program Only</u>			
Cecil County	Acquisition Funding	<u>Existing</u>	<u>Ultimate</u>	<u>Project</u>	<u>Total</u>	<u>Local</u>	<u>State (POS)</u>	<u>Federal</u>
	For future acquisitions and their incidental costs.				\$168,061	-0-	\$168,061	-0-

THIS PROJECT’S CONSISTENCY WITH THE EIGHT VISIONS OF THE 1992 PLANNING ACT

The 1992 Planning Act establishes Maryland’s growth management policies in the form of the eight visions. The intent of the Act is to provide a unifying set of principles to guide local and State actions at all stages of activity from general comprehensive planning through implementation of those plans by means of State and local operation, regulatory, and capital programs.

The Eight Visions:

- 1. Development is concentrated in suitable areas;**
- 2. Sensitive areas are protected;**
- 3. In rural areas, growth is directed to existing population centers and resource areas are protected;**
- 4. Stewardship of the Chesapeake Bay and the land is a universal ethic;**
- 5. Conservation of resources, including a reduction in resource consumption, is practiced;**
- 6. To assure the achievement of paragraphs 1-5, economic growth is encouraged and regulatory mechanisms are streamlined;**
- 7. Adequate public facilities and infrastructure under control of the county or municipal corporation area are available or planned in areas where growth is to occur; and**
- 8. Funding mechanisms are addressed to achieve the visions.**

Acquisition Funding

New acquisition(s) will comply with the above Eight Visions as well as our county’s 2017 Land Preservation, Parks and Recreation Plan.

**PROGRAM OPEN SPACE
ANNUAL PROGRAM FOR DEVELOPMENT
FISCAL YEAR 2020**

<u>Sponsor</u>	<u>Project Name, Project Description</u>	<u>Acreage</u>			<u>Source of Funds for Annual Program Only</u>			
Cecil County	Development Funding	<u>Existing</u>	<u>Ultimate</u>	<u>Project</u>	<u>Total</u>	<u>Local</u>	<u>State (POS)</u>	<u>Federal</u>
	Calvert Regional Park Phase 3 Development for fields, storm water, landscaping, parking.	122.78	122.78	23	\$3,599,315	\$3,599,315	\$599,315	-0-
	North East High School Synthetic Turf Improvements to Stadium Field to include synthetic turf, track surface and scoreboard	50	50	1	1,620,000	1,500,000	\$120,000	-0-

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Development Reserve Funding

New development projects will comply with the above Eight Visions as well as our County's 2017 Land Preservation, Parks and Recreation Plan.

Fiscal 2020 Acquisition Project

**PROGRAM OPEN SPACE
ANNUAL PROGRAM FOR ACQUISITION
FISCAL YEAR 2020**

<u>Sponsor</u>	<u>Project Name, Project Description</u>	<u>Acreage</u>			<u>Source of Funds for Annual Program Only</u>			
Cecil County	Reserved for future Acquisition Projects	<u>Existing</u>	<u>Ultimate</u>	<u>Project</u>	<u>Total</u>	<u>Local</u> \$0	<u>State (POS)</u> \$168,600	<u>Federal</u> -0-

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Fiscal 2020 Development Project

**PROGRAM OPEN SPACE
ANNUAL PROGRAM FOR DEVELOPMENT
FISCAL YEAR 2020**

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		<u>Existing</u>	<u>Ultimate</u>	<u>Project</u>	<u>Total</u>	<u>Local</u>	<u>State (POS)</u>	<u>Federal</u>
Cecil County	Calvert Regional Park Phase 3	122.78	122.78	23	\$3,599,315	\$3,000,000	\$599,315	-0-
	Development for fields, storm water, landscaping & parking							

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Fiscal 2020 Development Project

**PROGRAM OPEN SPACE
ANNUAL PROGRAM FOR DEVELOPMENT
FISCAL YEAR 2020**

<u>Sponsor</u>	<u>Project Name, Project Description</u>	<u>Acreage</u>			<u>Source of Funds for Annual Program Only</u>			
Cecil County	North East High School Synthetic Turf	<u>Existing</u> 50	<u>Ultimate</u> 50	<u>Project</u> 1	<u>Total</u> \$1,620,000	<u>Local</u> \$1,500,000	<u>State (POS)</u> \$120,000	<u>Federal</u> -0-
	Improvements to stadium field to include synthetic turf, track surface & scoreboard							

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CECIL COUNTY PARKS AND RECREATION

POS DEVELOPMENT
NORTH EAST HIGH SCHOOL
300 IRISHTOWN ROAD
NORTH EAST, MD 21901

Legend

NEHS Proposed Stadium Field Improvements

Google Earth

© 2018 Google

300 ft

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Summary

PROGRAM OPEN SPACE REVENUE

OPEN SPACE REVENUE OUTSIDE DONATIONS OPERATING TRANSFERS FUND BALANCE AVAILABLE

	12300000-334580	12300000-365390	12300000-394001	12300000-399110	TOTALS
Acquisition Reserve Funding	168,061	0	0	0	168,061
Development Reserve Funding	719,315	0	0	0	719,315
Totals	887,376	0	0	0	887,376

**PROGRAM OPEN SPACE
EXPENDITURES**

	PROFESS. SERVICES 12361900-504400	LAND ACQUIS. 12361900-508100	BUILDINGS AND IMPRS. 12361900-508200	SUPPLIES 12361900-503100	TOTALS
Acquisition Funding	0	168,061	0	0	168,061
Development Funding	719,315	0	0	0	719,315
Calvert Regional Park Phase 3	599,315	0	0	0	120,000
North East High Synthetic Turf Field	120,000	0	0	0	
Totals	0	0	0	0	168,061